

<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF NURSING</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending June 30, 2010</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b>Function</b>	<b>Charges</b>	<b>Charges</b>	<b>Total</b>	<b>Percent*</b>
Div of IT & Admin; Ofc of Sec		\$ 896,052	\$ 896,052	5.99%
Director, MQA		\$ 193,105	\$ 193,105	1.29%
Strategic Management Unit		\$ 240,922	\$ 240,922	1.61%
Bureau of HCPR Admin		\$ 42,201	\$ 42,201	0.28%
Board Office	\$ 2,811,597	\$ 183,968	\$ 2,995,565	20.04%
Bureau of Opns Admin (BOO)		\$ 27,715	\$ 27,715	0.19%
Testing Services (BOO)	\$ 4,110	\$ 21,730	\$ 25,840	0.17%
Profiling Services (BOO)		\$ 58,314	\$ 58,314	0.39%
Licensure/Revenue Svcs (BOO)	\$ 495,847	\$ 678,323	\$ 1,174,171	7.85%
Imaging Services (BMS)		\$ 164,244	\$ 164,244	1.10%
Systems Spt Unit (BOO)	\$ 2,665	\$ 434,445	\$ 437,110	2.92%
Practitioner Compliance (BOO)		\$ 76,812	\$ 76,812	0.51%
Renewal Support (BOO)	\$ 3,628	\$ 124,390	\$ 128,019	0.86%
Bur of Mgmt Svcs Admin (BMS)		\$ 181,344	\$ 181,344	1.21%
Client Services (BMS)		\$ 41,532	\$ 41,532	0.28%
Call Center (BMS)		\$ 229,246	\$ 229,246	1.53%
Central Records (BMS)		\$ 126,864	\$ 126,864	0.85%
Internal Services (BMS)		\$ 113,701	\$ 113,701	0.76%
Consumer/Compliance Unit - Enfo	\$ 98,415	\$ 460,192	\$ 558,607	3.74%
Investigations Svcs Unit-Enforce	\$ 65,966	\$ 1,515,358	\$ 1,581,325	10.58%
Prosecution Svcs Unit - Enforce	\$ 285,639	\$ 1,398,119	\$ 1,683,758	11.26%
Impaired Practitioner	\$ 1,583,782		\$ 1,583,782	10.59%
DOAH		\$ 34,940	\$ 34,940	0.23%
Attorney General		\$ 125,516	\$ 125,516	0.84%
AHCA (Call Center)		\$ 1,356	\$ 1,356	0.01%
Risk Management Insurance		\$ 66,961	\$ 66,961	0.45%
Human Resource Services		\$ 58,719	\$ 58,719	0.39%
Refund of State Revenues	\$ 72,542		\$ 72,542	0.49%
Service Charge to Gen Revenue	\$ 963,326	\$ 73	\$ 963,399	6.44%
Loan Forgiveness Program	\$ 732,079		\$ 732,079	4.90%
Ch 215.32 Transfer of Funds	\$ 288,852		\$ 288,852	1.93%
Unlicensed Activity	\$ 5	\$ 44,836	\$ 44,842	0.30%
<b>Total</b>	<b>\$ 7,408,454</b>	<b>\$ 7,540,980</b>	<b>\$ 14,949,434</b>	<b>100.00%</b>
Cash Balance @ June 30 - Licensed Account				\$ 4,552,259
Cash Balance @ June 30 - Unlicensed Account				\$ 6,310,745
* Percent of the function's expenditure to the Board's total expenditures.				



<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF MEDICINE</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending June 30, 2010</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec		\$ 670,475	\$ 670,475	4.17%
Director, MQA		\$ 144,492	\$ 144,492	0.90%
Strategic Management Unit		\$ 180,271	\$ 180,271	1.12%
Bureau of HCPR Admin		\$ 31,577	\$ 31,577	0.20%
Board Office	\$ 1,591,947	\$ 659,267	\$ 2,251,214	14.00%
Bureau of Opns Admin (BOO)		\$ 28,165	\$ 28,165	0.18%
Testing Services (BOO)		\$ 1,090	\$ 1,090	0.01%
Profiling Services (BOO)	\$ 284,938	\$ 225,762	\$ 510,700	3.18%
Licensure/Revenue Svcs (BOO)	\$ 1,115,263	\$ 165,629	\$ 1,280,892	7.96%
Imaging Services (BMS)		\$ 160,265	\$ 160,265	1.00%
Systems Spt Unit (BOO)	\$ 958	\$ 325,075	\$ 326,034	2.03%
Practitioner Compliance (BOO)		\$ 57,475	\$ 57,475	0.36%
Renewal Support (BOO)	\$ 955	\$ 93,075	\$ 94,030	0.58%
Bur of Mgmt Svcs Admin (BMS)		\$ 135,692	\$ 135,692	0.84%
Client Services (BMS)		\$ 31,077	\$ 31,077	0.19%
Call Center (BMS)		\$ 171,534	\$ 171,534	1.07%
Central Records (BMS)		\$ 94,927	\$ 94,927	0.59%
Internal Services (BMS)		\$ 85,077	\$ 85,077	0.53%
Consumer/Compliance Unit - Enfo	\$ 17,272	\$ 886,763	\$ 904,035	5.62%
Investigations Svcs Unit-Enforce	\$ 107,358	\$ 2,279,138	\$ 2,386,496	14.84%
Prosecution Svcs Unit - Enforce	\$ 1,231,942	\$ 2,607,325	\$ 3,839,267	23.87%
Impaired Practitioner		\$ 768,596	\$ 768,596	4.78%
DOAH		\$ 100,448	\$ 100,448	0.62%
Attorney General		\$ 191,864	\$ 191,864	1.19%
AHCA (Call Center)		\$ 4,316	\$ 4,316	0.03%
Risk Management Insurance		\$ 50,104	\$ 50,104	0.31%
Human Resource Services		\$ 67,904	\$ 67,904	0.42%
Refund of State Revenues	\$ 71,963		\$ 71,963	0.45%
Service Charge to Gen Revenue	\$ 1,195,959	\$ 2	\$ 1,195,962	7.44%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity	\$ 807	\$ 246,819	\$ 247,626	1.54%
<b>Total</b>	<b>\$ 5,619,363</b>	<b>\$ 10,464,206</b>	<b>\$ 16,083,569</b>	<b>100.00%</b>
Cash Balance @ June 30 - Licensed Account				\$ 8,395,413
Cash Balance @ June 30 - Unlicensed Account				\$ (244,134)
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>				
<b>NATUROPATHY</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending June 30, 2010</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec			\$ -	0.00%
Director, MQA			\$ -	0.00%
Strategic Management Unit			\$ -	0.00%
Bureau of HCPR Admin			\$ -	0.00%
Board Office			\$ -	0.00%
Bureau of Opns Admin (BOO)			\$ -	0.00%
Testing Services (BOO)			\$ -	0.00%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)			\$ -	0.00%
Imaging Services (BMS)			\$ -	0.00%
Systems Spt Unit (BOO)			\$ -	0.00%
Practitioner Compliance (BOO)			\$ -	0.00%
Renewal Support (BOO)			\$ -	0.00%
Bur of Mgmt Svcs Admin (BMS)			\$ -	0.00%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)			\$ -	0.00%
Central Records (BMS)			\$ -	0.00%
Internal Services (BMS)			\$ -	0.00%
Consumer/Compliance Unit - Enforce			\$ -	0.00%
Investigations Svcs Unit-Enforce			\$ -	0.00%
Prosecution Svcs Unit - Enforce			\$ -	0.00%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General			\$ -	0.00%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance			\$ -	0.00%
Human Resource Services			\$ -	0.00%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue			\$ -	0.00%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity		\$ 3,381	\$ 3,381	100.00%
Total	\$ -	\$ 3,381	\$ 3,381	100.00%
Cash Balance @ June 30 - Licensed Account				\$ (300,570)
Cash Balance @ June 30 - Unlicensed Account				\$ (36,652)
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
COUNCIL FOR PHYSICIAN ASSISTANTS				
EXPENDITURES BY FUNCTION				
For Period Ending June 30, 2010				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec		\$ 57,406	\$ 57,406	5.87%
Director, MQA		\$ 12,371	\$ 12,371	1.27%
Strategic Management Unit		\$ 15,435	\$ 15,435	1.58%
Bureau of HCPR Admin		\$ 2,704	\$ 2,704	0.28%
Board Office	\$ 177,700	\$ 108,036	\$ 285,737	29.22%
Bureau of Opns Admin (BOO)		\$ 1,245	\$ 1,245	0.13%
Testing Services (BOO)			\$ -	0.00%
Profiling Services (BOO)		\$ -	\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 16,552	\$ 26,189	\$ 42,741	4.37%
Imaging Services (BMS)		\$ 3,700	\$ 3,700	0.38%
Systems Spt Unit (BOO)		\$ 27,833	\$ 27,833	2.85%
Practitioner Compliance (BOO)		\$ 4,921	\$ 4,921	0.50%
Renewal Support (BOO)	\$ 163	\$ 7,969	\$ 8,132	0.83%
Bur of Mgmt Svcs Admin (BMS)		\$ 11,618	\$ 11,618	1.19%
Client Services (BMS)		\$ 2,661	\$ 2,661	0.27%
Call Center (BMS)		\$ 14,687	\$ 14,687	1.50%
Central Records (BMS)		\$ 8,128	\$ 8,128	0.83%
Internal Services (BMS)		\$ 7,284	\$ 7,284	0.74%
Consumer/Compliance Unit - Enfo	\$ 2,114	\$ 89,082	\$ 91,195	9.33%
Investigations Svcs Unit-Enforce	\$ 1,012	\$ 53,684	\$ 54,696	5.59%
Prosecution Svcs Unit - Enforce	\$ 30,555	\$ 73,380	\$ 103,935	10.63%
Impaired Practitioner		\$ 77,984	\$ 77,984	7.98%
DOAH			\$ -	0.00%
Attorney General		\$ 11,203	\$ 11,203	1.15%
AHCA (Call Center)		\$ 390	\$ 390	0.04%
Risk Management Insurance		\$ 4,290	\$ 4,290	0.44%
Human Resource Services		\$ 3,845	\$ 3,845	0.39%
Refund of State Revenues	\$ 5,461		\$ 5,461	0.56%
Service Charge to Gen Revenue	\$ 116,813	\$ 0	\$ 116,813	11.95%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity		\$ 1,378	\$ 1,378	0.14%
Total	\$ 350,370	\$ 627,422	\$ 977,792	100.00%
Cash Balance @ June 30 - Licensed Account				\$ 717,201
Cash Balance @ June 30 - Unlicensed Account				\$ 95,735
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>				
<b>ANESTHESIOLOGIST ASSISTANTS</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending June 30, 2010</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec			\$ -	0.00%
Director, MQA			\$ -	0.00%
Strategic Management Unit			\$ -	0.00%
Bureau of HCPR Admin			\$ -	0.00%
Board Office			\$ -	0.00%
Bureau of Opns Admin (BOO)			\$ -	0.00%
Testing Services (BOO)			\$ -	0.00%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)		\$ 236	\$ 236	6.41%
Imaging Services (BMS)			\$ -	0.00%
Systems Spt Unit (BOO)			\$ -	0.00%
Practitioner Compliance (BOO)			\$ -	0.00%
Renewal Support (BOO)			\$ -	0.00%
Bur of Mgmt Svcs Admin (BMS)			\$ -	0.00%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)			\$ -	0.00%
Central Records (BMS)			\$ -	0.00%
Internal Services (BMS)			\$ -	0.00%
Consumer/Compliance Unit - Enforce			\$ -	0.00%
Investigations Svcs Unit-Enforce			\$ -	0.00%
Prosecution Svcs Unit - Enforce	\$ 7		\$ 7	0.19%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General		\$ 1,740	\$ 1,740	47.25%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance			\$ -	0.00%
Human Resource Services			\$ -	0.00%
Refund of State Revenues	\$ 1,010		\$ 1,010	27.42%
Service Charge to Gen Revenue	\$ 690		\$ 690	18.73%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity			\$ -	0.00%
<b>Total</b>	<b>\$ 1,707</b>	<b>\$ 1,976</b>	<b>\$ 3,683</b>	<b>100.00%</b>
Cash Balance @ June 30 - Licensed Account				\$ (61,171)
Cash Balance @ June 30 - Unlicensed Account				\$ 12
* Percent of the function's expenditure to the Board's total expenditures.				



<b>DEPARTMENT OF HEALTH</b>				
<b>DRUGS, DEVICES, AND COSMETICS</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending June 30, 2010</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec		\$ 100,093	\$ 100,093	16.44%
Director, MQA		\$ 21,571	\$ 21,571	3.54%
Strategic Management Unit		\$ 26,912	\$ 26,912	4.42%
Bureau of HCPR Admin		\$ 4,714	\$ 4,714	0.77%
Board Office	\$ 2,358	\$ 153,819	\$ 156,177	25.65%
Bureau of Opns Admin (BOO)		\$ 3,301	\$ 3,301	0.54%
Testing Services (BOO)		\$ 18,522	\$ 18,522	3.04%
Profiling Services (BOO)		\$ -	\$ -	0.00%
Licensure/Revenue Svcs (BOO)		\$ 34,683	\$ 34,683	5.70%
Imaging Services (BMS)		\$ 79,923	\$ 79,923	13.12%
Systems Spt Unit (BOO)		\$ 48,529	\$ 48,529	7.97%
Practitioner Compliance (BOO)		\$ 8,580	\$ 8,580	1.41%
Renewal Support (BOO)		\$ 13,895	\$ 13,895	2.28%
Bur of Mgmt Svcs Admin (BMS)		\$ 20,257	\$ 20,257	3.33%
Client Services (BMS)		\$ 4,639	\$ 4,639	0.76%
Call Center (BMS)		\$ 25,608	\$ 25,608	4.21%
Central Records (BMS)		\$ 14,171	\$ 14,171	2.33%
Internal Services (BMS)		\$ 12,701	\$ 12,701	2.09%
Consumer/Compliance Unit - Enforce		\$ 1,514	\$ 1,514	0.25%
Investigations Svcs Unit-Enforce			\$ -	0.00%
Prosecution Svcs Unit - Enforce			\$ -	0.00%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General			\$ -	0.00%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 7,480	\$ 7,480	1.23%
Human Resource Services		\$ 3,820	\$ 3,820	0.63%
Refund of State Revenues	\$ 1,460		\$ 1,460	0.24%
Service Charge to Gen Revenue	\$ 421	\$ 0	\$ 421	0.07%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity			\$ -	0.00%
Total	\$ 4,239	\$ 604,733	\$ 608,973	100.00%
Cash Balance @ June 30 - Licensed Account				\$ (1,513,027)
Cash Balance @ June 30 - Unlicensed Account				\$ (77)
* Percent of the function's expenditure to the Board's total expenditures.				





<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF SCHOOL PSYCHOLOGY</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending June 30, 2010</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec		\$ 4,784	\$ 4,784	7.50%
Director, MQA		\$ 1,031	\$ 1,031	1.62%
Strategic Management Unit		\$ 1,286	\$ 1,286	2.02%
Bureau of HCPR Admin		\$ 225	\$ 225	0.35%
Board Office	\$ 349	\$ 16,139	\$ 16,487	25.84%
Bureau of Opns Admin (BOO)		\$ 105	\$ 105	0.16%
Testing Services (BOO)			\$ -	0.00%
Profiling Services (BOO)		\$ -	\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 2,136	\$ 2,831	\$ 4,967	7.78%
Imaging Services (BMS)		\$ 140	\$ 140	0.22%
Systems Spt Unit (BOO)		\$ 2,319	\$ 2,319	3.64%
Practitioner Compliance (BOO)		\$ 410	\$ 410	0.64%
Renewal Support (BOO)	\$ 45	\$ 664	\$ 709	1.11%
Bur of Mgmt Svcs Admin (BMS)		\$ 968	\$ 968	1.52%
Client Services (BMS)		\$ 222	\$ 222	0.35%
Call Center (BMS)		\$ 1,224	\$ 1,224	1.92%
Central Records (BMS)		\$ 677	\$ 677	1.06%
Internal Services (BMS)		\$ 607	\$ 607	0.95%
Consumer/Compliance Unit - Enforce		\$ 240	\$ 240	0.38%
Investigations Svcs Unit-Enforce		\$ 1,627	\$ 1,627	2.55%
Prosecution Svcs Unit - Enforce		\$ 781	\$ 781	1.22%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General			\$ -	0.00%
AHCA (Call Center)		\$ 1	\$ 1	0.00%
Risk Management Insurance		\$ 357	\$ 357	0.56%
Human Resource Services		\$ 201	\$ 201	0.32%
Refund of State Revenues	\$ 510		\$ 510	0.80%
Service Charge to Gen Revenue	\$ 14,324	\$ 0	\$ 14,324	22.45%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 7,347		\$ 7,347	11.52%
Unlicensed Activity		\$ 2,254	\$ 2,254	3.53%
<b>Total</b>	<b>\$ 24,711</b>	<b>\$ 39,093</b>	<b>\$ 63,804</b>	<b>100.00%</b>
Cash Balance @ June 30 - Licensed Account				\$ 281,957
Cash Balance @ June 30 - Unlicensed Account				\$ 13,278
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF PHYSICAL THERAPY</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending June 30, 2010</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec		\$ 67,710	\$ 67,710	5.92%
Director, MQA		\$ 14,592	\$ 14,592	1.28%
Strategic Management Unit		\$ 18,205	\$ 18,205	1.59%
Bureau of HCPR Admin		\$ 3,189	\$ 3,189	0.28%
Board Office	\$ 147,944	\$ 153,042	\$ 300,986	26.31%
Bureau of Opns Admin (BOO)		\$ 3,016	\$ 3,016	0.26%
Testing Services (BOO)	\$ 1,316	\$ 14,527	\$ 15,843	1.38%
Profiling Services (BOO)		\$ -	\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 50,536	\$ 83,286	\$ 133,822	11.70%
Imaging Services (BMS)		\$ 8,167	\$ 8,167	0.71%
Systems Spt Unit (BOO)	\$ 520	\$ 32,829	\$ 33,349	2.91%
Practitioner Compliance (BOO)		\$ 5,804	\$ 5,804	0.51%
Renewal Support (BOO)	\$ 579	\$ 9,400	\$ 9,979	0.87%
Bur of Mgmt Svcs Admin (BMS)		\$ 13,703	\$ 13,703	1.20%
Client Services (BMS)		\$ 3,138	\$ 3,138	0.27%
Call Center (BMS)		\$ 17,323	\$ 17,323	1.51%
Central Records (BMS)		\$ 9,586	\$ 9,586	0.84%
Internal Services (BMS)		\$ 8,592	\$ 8,592	0.75%
Consumer/Compliance Unit - Enforce		\$ 26,795	\$ 26,795	2.34%
Investigations Svcs Unit-Enforce	\$ 316	\$ 30,909	\$ 31,225	2.73%
Prosecution Svcs Unit - Enforce	\$ 8,966	\$ 131,927	\$ 140,893	12.31%
Impaired Practitioner		\$ 26,054	\$ 26,054	2.28%
DOAH		\$ 5,161	\$ 5,161	0.45%
Attorney General		\$ 33,826	\$ 33,826	2.96%
AHCA (Call Center)		\$ 108	\$ 108	0.01%
Risk Management Insurance		\$ 5,060	\$ 5,060	0.44%
Human Resource Services		\$ 3,975	\$ 3,975	0.35%
Refund of State Revenues	\$ 10,710		\$ 10,710	0.94%
Service Charge to Gen Revenue	\$ 134,571	\$ 0	\$ 134,571	11.76%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 17,303		\$ 17,303	1.51%
Unlicensed Activity		\$ 41,448	\$ 41,448	3.62%
<b>Total</b>	<b>\$ 372,760</b>	<b>\$ 771,373</b>	<b>\$ 1,144,133</b>	<b>100.00%</b>
Cash Balance @ June 30 - Licensed Account				\$ 1,579,156
Cash Balance @ June 30 - Unlicensed Account				\$ 210,018
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
BOARD OF OCCUPATIONAL THERAPY				
EXPENDITURES BY FUNCTION				
For Period Ending June 30, 2010				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec		\$ 32,015	\$ 32,015	7.92%
Director, MQA		\$ 6,899	\$ 6,899	1.71%
Strategic Management Unit		\$ 8,608	\$ 8,608	2.13%
Bureau of HCPR Admin		\$ 1,508	\$ 1,508	0.37%
Board Office	\$ 72,297	\$ 71,361	\$ 143,658	35.56%
Bureau of Opns Admin (BOO)		\$ 630	\$ 630	0.16%
Testing Services (BOO)		\$ 182	\$ 182	0.04%
Profiling Services (BOO)		\$ -	\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 769	\$ 8,258	\$ 9,027	2.23%
Imaging Services (BMS)		\$ 140	\$ 140	0.03%
Systems Spt Unit (BOO)	\$ 409	\$ 15,522	\$ 15,931	3.94%
Practitioner Compliance (BOO)		\$ 2,744	\$ 2,744	0.68%
Renewal Support (BOO)		\$ 4,444	\$ 4,444	1.10%
Bur of Mgmt Svcs Admin (BMS)		\$ 6,479	\$ 6,479	1.60%
Client Services (BMS)		\$ 1,484	\$ 1,484	0.37%
Call Center (BMS)		\$ 8,191	\$ 8,191	2.03%
Central Records (BMS)		\$ 4,533	\$ 4,533	1.12%
Internal Services (BMS)		\$ 4,062	\$ 4,062	1.01%
Consumer/Compliance Unit - Enforce		9,104	\$ 9,104	2.25%
Investigations Svcs Unit-Enforce	\$ 29	12,201	\$ 12,230	3.03%
Prosecution Svcs Unit - Enforce	\$ 1,579	56,206	\$ 57,785	14.30%
Impaired Practitioner		\$ 17,845	\$ 17,845	4.42%
DOAH			\$ -	0.00%
Attorney General		\$ 17,185	\$ 17,185	4.25%
AHCA (Call Center)		\$ 31	\$ 31	0.01%
Risk Management Insurance		\$ 2,392	\$ 2,392	0.59%
Human Resource Services		\$ 1,788	\$ 1,788	0.44%
Refund of State Revenues	\$ 650		\$ 650	0.16%
Service Charge to Gen Revenue	\$ 13,068	\$ 0	\$ 13,068	3.23%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 3,740		\$ 3,740	0.93%
Unlicensed Activity		\$ 17,656	\$ 17,656	4.37%
Total	\$ 92,541	\$ 311,469	\$ 404,010	100.00%
Cash Balance @ June 30 - Licensed Account				\$ 396,159
Cash Balance @ June 30 - Unlicensed Account				\$ 189,848
* Percent of the function's expenditure to the Board's total expenditures.				



<b>DEPARTMENT OF HEALTH</b>				
<b>DIETETICS AND NUTRITION PRACTICE</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending June 30, 2010</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec		\$ 22,447	\$ 22,447	9.99%
Director, MQA		\$ 4,838	\$ 4,838	2.15%
Strategic Management Unit		\$ 6,035	\$ 6,035	2.69%
Bureau of HCPR Admin		\$ 1,057	\$ 1,057	0.47%
Board Office	\$ 3,988	\$ 68,122	\$ 72,110	32.10%
Bureau of Opns Admin (BOO)		\$ 525	\$ 525	0.23%
Testing Services (BOO)		\$ 1,695	\$ 1,695	0.75%
Profiling Services (BOO)		\$ -	\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 877	\$ 3,303	\$ 4,180	1.86%
Imaging Services (BMS)		\$ 1,536	\$ 1,536	0.68%
Systems Spt Unit (BOO)		\$ 10,883	\$ 10,883	4.85%
Practitioner Compliance (BOO)		\$ 1,924	\$ 1,924	0.86%
Renewal Support (BOO)		\$ 3,116	\$ 3,116	1.39%
Bur of Mgmt Svcs Admin (BMS)		\$ 4,543	\$ 4,543	2.02%
Client Services (BMS)		\$ 1,040	\$ 1,040	0.46%
Call Center (BMS)		\$ 5,743	\$ 5,743	2.56%
Central Records (BMS)		\$ 3,178	\$ 3,178	1.41%
Internal Services (BMS)		\$ 2,848	\$ 2,848	1.27%
Consumer/Compliance Unit - Enforce		\$ 9,158	\$ 9,158	4.08%
Investigations Svcs Unit-Enforce		\$ 7,321	\$ 7,321	3.26%
Prosecution Svcs Unit - Enforce	\$ 680	\$ 1,561	\$ 2,241	1.00%
Impaired Practitioner		\$ 1,606	\$ 1,606	0.72%
DOAH			\$ -	0.00%
Attorney General		\$ 17,729	\$ 17,729	7.89%
AHCA (Call Center)		\$ 38	\$ 38	0.02%
Risk Management Insurance		\$ 1,677	\$ 1,677	0.75%
Human Resource Services		\$ 994	\$ 994	0.44%
Refund of State Revenues	\$ 1,685		\$ 1,685	0.75%
Service Charge to Gen Revenue	\$ 8,900	\$ 0	\$ 8,900	3.96%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 9,024		\$ 9,024	4.02%
Unlicensed Activity	\$ 11	\$ 16,529	\$ 16,540	7.36%
Total	\$ 25,164	\$ 199,449	\$ 224,613	100.00%
Cash Balance @ June 30 - Licensed Account				\$ 235,649
Cash Balance @ June 30 - Unlicensed Account				\$ (2,225)
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>				
<b>ELECTROLOGISTS</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending June 30, 2010</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec		\$ 10,304	\$ 10,304	4.18%
Director, MQA		\$ 2,221	\$ 2,221	0.90%
Strategic Management Unit		\$ 2,770	\$ 2,770	1.12%
Bureau of HCPR Admin		\$ 485	\$ 485	0.20%
Board Office	\$ 1,777	\$ 22,945	\$ 24,723	10.02%
Bureau of Opns Admin (BOO)		\$ 915	\$ 915	0.37%
Testing Services (BOO)	\$ 35,457	\$ 9,927	\$ 45,384	18.40%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 1,881	\$ 6,842	\$ 8,723	3.54%
Imaging Services (BMS)			\$ -	0.00%
Systems Spt Unit (BOO)		\$ 4,996	\$ 4,996	2.03%
Practitioner Compliance (BOO)		\$ 883	\$ 883	0.36%
Renewal Support (BOO)	\$ 45	\$ 1,430	\$ 1,476	0.60%
Bur of Mgmt Svcs Admin (BMS)		\$ 2,085	\$ 2,085	0.85%
Client Services (BMS)		\$ 478	\$ 478	0.19%
Call Center (BMS)		\$ 2,636	\$ 2,636	1.07%
Central Records (BMS)		\$ 1,459	\$ 1,459	0.59%
Internal Services (BMS)		\$ 1,307	\$ 1,307	0.53%
Consumer/Compliance Unit - Enforce		\$ 14,878	\$ 14,878	6.03%
Investigations Svcs Unit-Enforce	\$ 9,257	\$ 23,588	\$ 32,845	13.32%
Prosecution Svcs Unit - Enforce	\$ 431	\$ 42,154	\$ 42,585	17.27%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General		\$ 17,185	\$ 17,185	6.97%
AHCA (Call Center)		\$ 70	\$ 70	0.03%
Risk Management Insurance		\$ 770	\$ 770	0.31%
Human Resource Services		\$ 989	\$ 989	0.40%
Refund of State Revenues	\$ 765		\$ 765	0.31%
Service Charge to Gen Revenue	\$ 12,714	\$ 0	\$ 12,714	5.16%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity	\$ 79	\$ 12,898	\$ 12,977	5.26%
<b>Total</b>	<b>\$ 62,406</b>	<b>\$ 184,217</b>	<b>\$ 246,622</b>	<b>100.00%</b>
Cash Balance @ June 30 - Licensed Account				\$ (330,461)
Cash Balance @ June 30 - Unlicensed Account				\$ (92,781)
* Percent of the function's expenditure to the Board's total expenditures.				





<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF OSTEOPATHIC MEDICINE</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending June 30, 2010</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec		\$ 69,182	\$ 69,182	3.68%
Director, MQA		\$ 14,909	\$ 14,909	0.79%
Strategic Management Unit		\$ 18,601	\$ 18,601	0.99%
Bureau of HCPR Admin		\$ 3,258	\$ 3,258	0.17%
Board Office	\$ 195,662	\$ 41,254	\$ 236,916	12.59%
Bureau of Opns Admin (BOO)		\$ 2,971	\$ 2,971	0.16%
Testing Services (BOO)		\$ 1,755	\$ 1,755	0.09%
Profiling Services (BOO)	\$ 53,029	\$ 20,554	\$ 73,583	3.91%
Licensure/Revenue Svcs (BOO)	\$ 20,548	\$ 29,964	\$ 50,512	2.68%
Imaging Services (BMS)		\$ 11,657	\$ 11,657	0.62%
Systems Spt Unit (BOO)		\$ 33,542	\$ 33,542	1.78%
Practitioner Compliance (BOO)		\$ 5,930	\$ 5,930	0.32%
Renewal Support (BOO)	\$ 177	\$ 9,604	\$ 9,781	0.52%
Bur of Mgmt Svcs Admin (BMS)		\$ 14,001	\$ 14,001	0.74%
Client Services (BMS)		\$ 3,207	\$ 3,207	0.17%
Call Center (BMS)		\$ 17,700	\$ 17,700	0.94%
Central Records (BMS)		\$ 9,795	\$ 9,795	0.52%
Internal Services (BMS)		\$ 8,779	\$ 8,779	0.47%
Consumer/Compliance Unit - Enfo	\$ 945	\$ 151,929	\$ 152,874	8.12%
Investigations Svcs Unit-Enforce	\$ 8,343	\$ 252,966	\$ 261,309	13.88%
Prosecution Svcs Unit - Enforce	\$ 87,250	\$ 373,144	\$ 460,394	24.46%
Impaired Practitioner		\$ 92,617	\$ 92,617	4.92%
DOAH		\$ 21,038	\$ 21,038	1.12%
Attorney General		\$ 72,112	\$ 72,112	3.83%
AHCA (Call Center)		\$ 745	\$ 745	0.04%
Risk Management Insurance		\$ 5,170	\$ 5,170	0.27%
Human Resource Services		\$ 8,398	\$ 8,398	0.45%
Refund of State Revenues	\$ 13,123	\$ 130	\$ 13,253	0.70%
Service Charge to Gen Revenue	\$ 195,093	\$ 0	\$ 195,094	10.36%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity		\$ 13,400	\$ 13,400	0.71%
Total	\$ 574,170	\$ 1,308,313	\$ 1,882,482	100.00%
Cash Balance @ June 30 - Licensed Account				\$ 1,803,021
Cash Balance @ June 30 - Unlicensed Account				\$ 37,612
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
BOARD OF SPEECH LANGUAGE, PATHOLOGY & AUDIOLOGY				
EXPENDITURES BY FUNCTION				
For Period Ending June 30, 2010				
<b><u>Function</u></b>	<b><u>Direct</u></b>	<b><u>Allocated</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
	<b><u>Charges</u></b>	<b><u>Charges</u></b>		
Div of IT & Admin; Ofc of Sec		\$ 31,279	\$ 31,279	5.68%
Director, MQA		\$ 6,741	\$ 6,741	1.22%
Strategic Management Unit		\$ 8,410	\$ 8,410	1.53%
Bureau of HCPR Admin		\$ 1,473	\$ 1,473	0.27%
Board Office	\$ 101,759	\$ 60,516	\$ 162,274	29.48%
Bureau of Opns Admin (BOO)		\$ 945	\$ 945	0.17%
Testing Services (BOO)			\$ -	0.00%
Profiling Services (BOO)		\$ -	\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 21,948	\$ 39,402	\$ 61,349	11.15%
Imaging Services (BMS)		\$ 5,654	\$ 5,654	1.03%
Systems Spt Unit (BOO)		\$ 15,165	\$ 15,165	2.76%
Practitioner Compliance (BOO)		\$ 2,681	\$ 2,681	0.49%
Renewal Support (BOO)		\$ 4,342	\$ 4,342	0.79%
Bur of Mgmt Svcs Admin (BMS)		\$ 6,330	\$ 6,330	1.15%
Client Services (BMS)		\$ 1,450	\$ 1,450	0.26%
Call Center (BMS)		\$ 8,002	\$ 8,002	1.45%
Central Records (BMS)		\$ 4,429	\$ 4,429	0.80%
Internal Services (BMS)		\$ 3,969	\$ 3,969	0.72%
Consumer/Compliance Unit - Enforce		\$ 3,308	\$ 3,308	0.60%
Investigations Svcs Unit-Enforce	\$ 60	\$ 21,962	\$ 22,022	4.00%
Prosecution Svcs Unit - Enforce	\$ 1,161	\$ 15,613	\$ 16,774	3.05%
Impaired Practitioner		\$ 8,209	\$ 8,209	1.49%
DOAH			\$ -	0.00%
Attorney General		\$ 16,750	\$ 16,750	3.04%
AHCA (Call Center)		\$ 12	\$ 12	0.00%
Risk Management Insurance		\$ 2,337	\$ 2,337	0.42%
Human Resource Services		\$ 1,485	\$ 1,485	0.27%
Refund of State Revenues	\$ 3,740	\$ 191	\$ 3,931	0.71%
Service Charge to Gen Revenue	\$ 96,176	\$ 0	\$ 96,176	17.47%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 49,902		\$ 49,902	9.07%
Unlicensed Activity		\$ 5,009	\$ 5,009	0.91%
Total	\$ 274,746	\$ 275,664	\$ 550,410	100.00%
Cash Balance @ June 30 - Licensed Account				\$ 2,287,116
Cash Balance @ June 30 - Unlicensed Account				\$ 145,300
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
BOARD OF ACUPUNCTURE				
EXPENDITURES BY FUNCTION				
For Period Ending June 30, 2010				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec		\$ 12,144	\$ 12,144	3.91%
Director, MQA		\$ 2,617	\$ 2,617	0.84%
Strategic Management Unit		\$ 3,265	\$ 3,265	1.05%
Bureau of HCPR Admin		\$ 572	\$ 572	0.18%
Board Office	\$ 61,113	\$ 25,355	\$ 86,467	27.81%
Bureau of Opns Admin (BOO)		\$ 450	\$ 450	0.14%
Testing Services (BOO)		\$ 2,179	\$ 2,179	0.70%
Profiling Services (BOO)		\$ -	\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 6,272	\$ 8,966	\$ 15,237	4.90%
Imaging Services (BMS)		\$ 2,652	\$ 2,652	0.85%
Systems Spt Unit (BOO)		\$ 5,888	\$ 5,888	1.89%
Practitioner Compliance (BOO)		\$ 1,041	\$ 1,041	0.33%
Renewal Support (BOO)	\$ 65	\$ 1,686	\$ 1,751	0.56%
Bur of Mgmt Svcs Admin (BMS)		\$ 2,458	\$ 2,458	0.79%
Client Services (BMS)		\$ 563	\$ 563	0.18%
Call Center (BMS)		\$ 3,107	\$ 3,107	1.00%
Central Records (BMS)		\$ 1,719	\$ 1,719	0.55%
Internal Services (BMS)		\$ 1,541	\$ 1,541	0.50%
Consumer/Compliance Unit - Enforce		\$ 1,468	\$ 1,468	0.47%
Investigations Svcs Unit-Enforce	\$ 79	\$ 14,641	\$ 14,720	4.73%
Prosecution Svcs Unit - Enforce	\$ 3,619	\$ 28,884	\$ 32,503	10.45%
Impaired Practitioner		\$ 1,606	\$ 1,606	0.52%
DOAH			\$ -	0.00%
Attorney General		\$ 30,890	\$ 30,890	9.93%
AHCA (Call Center)		\$ 5	\$ 5	0.00%
Risk Management Insurance		\$ 907	\$ 907	0.29%
Human Resource Services		\$ 786	\$ 786	0.25%
Refund of State Revenues	\$ 2,175	\$ 80	\$ 2,255	0.73%
Service Charge to Gen Revenue	\$ 52,536	\$ 0	\$ 52,536	16.90%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 20,845		\$ 20,845	6.70%
Unlicensed Activity		\$ 8,765	\$ 8,765	2.82%
Total	\$ 146,704	\$ 164,235	\$ 310,939	100.00%
Cash Balance @ June 30 - Licensed Account				\$ 1,109,010
Cash Balance @ June 30 - Unlicensed Account				\$ 23,886
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>					
<b>COUNCIL ON MIDWIFERY</b>					
<b>EXPENDITURES BY FUNCTION</b>					
<b>For Period Ending June 30, 2010</b>					
<b><u>Function</u></b>	<b><u>Direct</u></b>	<b><u>Allocated</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>	
	<b><u>Charges</u></b>	<b><u>Charges</u></b>			
Div of IT & Admin; Ofc of Sec		\$ 3,680	\$ 3,680	5.10%	
Director, MQA		\$ 793	\$ 793	1.10%	
Strategic Management Unit		\$ 989	\$ 989	1.37%	
Bureau of HCPR Admin		\$ 173	\$ 173	0.24%	
Board Office	\$ 1,453	\$ 5,218	\$ 6,671	9.24%	
Bureau of Opns Admin (BOO)		\$ 180	\$ 180	0.25%	
Testing Services (BOO)		\$ 1,574	\$ 1,574	2.18%	
Profiling Services (BOO)		\$ -	\$ -	0.00%	
Licensure/Revenue Svcs (BOO)	\$ 388	\$ 708	\$ 1,095	1.52%	
Imaging Services (BMS)		\$ 209	\$ 209	0.29%	
Systems Spt Unit (BOO)		\$ 1,784	\$ 1,784	2.47%	
Practitioner Compliance (BOO)		\$ 315	\$ 315	0.44%	
Renewal Support (BOO)	\$ 45	\$ 511	\$ 556	0.77%	
Bur of Mgmt Svcs Admin (BMS)		\$ 745	\$ 745	1.03%	
Client Services (BMS)		\$ 171	\$ 171	0.24%	
Call Center (BMS)		\$ 941	\$ 941	1.30%	
Central Records (BMS)		\$ 521	\$ 521	0.72%	
Internal Services (BMS)		\$ 467	\$ 467	0.65%	
Consumer/Compliance Unit - Enforce		\$ 1,917	\$ 1,917	2.66%	
Investigations Svcs Unit-Enforce	\$ 202	\$ 17,895	\$ 18,097	25.07%	
Prosecution Svcs Unit - Enforce	\$ 3,656	\$ 12,490	\$ 16,147	22.37%	
Impaired Practitioner		\$ 1,606	\$ 1,606	2.22%	
DOAH			\$ -	0.00%	
Attorney General			\$ -	0.00%	
AHCA (Call Center)		\$ 8	\$ 8	0.01%	
Risk Management Insurance		\$ 275	\$ 275	0.38%	
Human Resource Services		\$ 372	\$ 372	0.52%	
Refund of State Revenues	\$ 2,210	\$ 16	\$ 2,226	3.08%	
Service Charge to Gen Revenue	\$ 6,169	\$ 0	\$ 6,169	8.55%	
Loan Forgiveness Program			\$ -	0.00%	
Ch 215.32 Transfer of Funds			\$ -	0.00%	
Unlicensed Activity		\$ 4,508	\$ 4,508	6.24%	
Total	\$ 14,123	\$ 58,068	\$ 72,191	100.00%	
Cash Balance @ June 30 - Licensed Account				\$ (772,860)	
Cash Balance @ June 30 - Unlicensed Account				\$ (65,653)	
* Percent of the function's expenditure to the Board's total expenditures.					



<b>DEPARTMENT OF HEALTH</b>					
<b>BOARD OF NURSING HOME ADMINISTRATORS</b>					
<b>EXPENDITURES BY FUNCTION</b>					
<b>For Period Ending June 30, 2010</b>					
	<b>Direct</b>	<b>Allocated</b>			
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>	
Div of IT & Admin; Ofc of Sec		\$ 16,559	\$ 16,559	6.44%	
Director, MQA		\$ 3,569	\$ 3,569	1.39%	
Strategic Management Unit		\$ 4,452	\$ 4,452	1.73%	
Bureau of HCPR Admin		\$ 780	\$ 780	0.30%	
Board Office	\$ 18,898	\$ 61,177	\$ 80,076	31.16%	
Bureau of Opns Admin (BOO)		\$ 1,531	\$ 1,531	0.60%	
Testing Services (BOO)	\$ 2,608	\$ 18,341	\$ 20,948	8.15%	
Profiling Services (BOO)		\$ -	\$ -	0.00%	
Licensure/Revenue Svcs (BOO)	\$ 206	\$ 2,123	\$ 2,329	0.91%	
Imaging Services (BMS)		\$ 3,141	\$ 3,141	1.22%	
Systems Spt Unit (BOO)		\$ 8,029	\$ 8,029	3.12%	
Practitioner Compliance (BOO)		\$ 1,420	\$ 1,420	0.55%	
Renewal Support (BOO)		\$ 2,299	\$ 2,299	0.89%	
Bur of Mgmt Svcs Admin (BMS)		\$ 3,351	\$ 3,351	1.30%	
Client Services (BMS)		\$ 768	\$ 768	0.30%	
Call Center (BMS)		\$ 4,237	\$ 4,237	1.65%	
Central Records (BMS)		\$ 2,345	\$ 2,345	0.91%	
Internal Services (BMS)		\$ 2,101	\$ 2,101	0.82%	
Consumer/Compliance Unit - Enforce		\$ 16,779	\$ 16,779	6.53%	
Investigations Svcs Unit-Enforce	\$ 254	\$ 15,454	\$ 15,709	6.11%	
Prosecution Svcs Unit - Enforce	\$ 3,986	\$ 14,832	\$ 18,818	7.32%	
Impaired Practitioner			\$ -	0.00%	
DOAH			\$ -	0.00%	
Attorney General		\$ 29,149	\$ 29,149	11.34%	
AHCA (Call Center)		\$ 68	\$ 68	0.03%	
Risk Management Insurance		\$ 1,237	\$ 1,237	0.48%	
Human Resource Services		\$ 987	\$ 987	0.38%	
Refund of State Revenues	\$ 1,953	\$ 3	\$ 1,956	0.76%	
Service Charge to Gen Revenue	\$ 11,577	\$ 0	\$ 11,577	4.50%	
Loan Forgiveness Program			\$ -	0.00%	
Ch 215.32 Transfer of Funds			\$ -	0.00%	
Unlicensed Activity	\$ 20	\$ 2,755	\$ 2,775	1.08%	
<b>Total</b>	<b>\$ 39,502</b>	<b>\$ 217,487</b>	<b>\$ 256,989</b>	<b>100.00%</b>	
Cash Balance @ June 30 - Licensed Account				\$ (182,279)	
Cash Balance @ June 30 - Unlicensed Account				\$ 9,333	
* Percent of the function's expenditure to the Board's total expenditures.					



<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF PODIATRY</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending June 30, 2010</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec		\$ 21,343	\$ 21,343	4.51%
Director, MQA		\$ 4,600	\$ 4,600	0.97%
Strategic Management Unit		\$ 5,739	\$ 5,739	1.21%
Bureau of HCPR Admin		\$ 1,005	\$ 1,005	0.21%
Board Office	\$ 22,130	\$ 45,883	\$ 68,013	14.36%
Bureau of Opns Admin (BOO)		\$ 1,005	\$ 1,005	0.21%
Testing Services (BOO)		\$ 1,634	\$ 1,634	0.35%
Profiling Services (BOO)	\$ 16,435	\$ 6,465	\$ 22,900	4.84%
Licensure/Revenue Svcs (BOO)	\$ 6,944	\$ 9,674	\$ 16,617	3.51%
Imaging Services (BMS)		\$ 2,303	\$ 2,303	0.49%
Systems Spt Unit (BOO)		\$ 10,348	\$ 10,348	2.19%
Practitioner Compliance (BOO)		\$ 1,830	\$ 1,830	0.39%
Renewal Support (BOO)	\$ 75	\$ 2,963	\$ 3,038	0.64%
Bur of Mgmt Svcs Admin (BMS)		\$ 4,320	\$ 4,320	0.91%
Client Services (BMS)		\$ 989	\$ 989	0.21%
Call Center (BMS)		\$ 5,460	\$ 5,460	1.15%
Central Records (BMS)		\$ 3,022	\$ 3,022	0.64%
Internal Services (BMS)		\$ 2,708	\$ 2,708	0.57%
Consumer/Compliance Unit - Enfo	\$ 405	\$ 20,921	\$ 21,326	4.50%
Investigations Svcs Unit-Enforce	\$ 1,911	\$ 49,617	\$ 51,528	10.88%
Prosecution Svcs Unit - Enforce	\$ 19,619	\$ 98,360	\$ 117,979	24.92%
Impaired Practitioner		\$ 24,448	\$ 24,448	5.16%
DOAH			\$ -	0.00%
Attorney General		\$ 21,209	\$ 21,209	4.48%
AHCA (Call Center)		\$ 81	\$ 81	0.02%
Risk Management Insurance		\$ 1,595	\$ 1,595	0.34%
Human Resource Services		\$ 2,050	\$ 2,050	0.43%
Refund of State Revenues	\$ 630	\$ 2	\$ 632	0.13%
Service Charge to Gen Revenue	\$ 51,918	\$ 0	\$ 51,918	10.96%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity		\$ 3,882	\$ 3,882	0.82%
<b>Total</b>	<b>\$ 120,068</b>	<b>\$ 353,457</b>	<b>\$ 473,525</b>	<b>100.00%</b>
Cash Balance @ June 30 - Licensed Account				\$ 311,556
Cash Balance @ June 30 - Unlicensed Account				\$ 6,628
* Percent of the function's expenditure to the Board's total expenditures.				



<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF ORTHOTISTS &amp; PROSTHETISTS</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending June 30, 2010</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec		\$ 13,248	\$ 13,248	5.82%
Director, MQA		\$ 2,855	\$ 2,855	1.25%
Strategic Management Unit		\$ 3,562	\$ 3,562	1.56%
Bureau of HCPR Admin		\$ 624	\$ 624	0.27%
Board Office	\$ 14,380	\$ 56,079	\$ 70,459	30.93%
Bureau of Opns Admin (BOO)		\$ 270	\$ 270	0.12%
Testing Services (BOO)			\$ -	0.00%
Profiling Services (BOO)		\$ -	\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 2,667	\$ 3,775	\$ 6,442	2.83%
Imaging Services (BMS)		\$ 1,047	\$ 1,047	0.46%
Systems Spt Unit (BOO)		\$ 6,423	\$ 6,423	2.82%
Practitioner Compliance (BOO)		\$ 1,136	\$ 1,136	0.50%
Renewal Support (BOO)	\$ 314	\$ 1,839	\$ 2,153	0.95%
Bur of Mgmt Svcs Admin (BMS)		\$ 2,681	\$ 2,681	1.18%
Client Services (BMS)		\$ 614	\$ 614	0.27%
Call Center (BMS)		\$ 3,389	\$ 3,389	1.49%
Central Records (BMS)		\$ 1,876	\$ 1,876	0.82%
Internal Services (BMS)		\$ 1,681	\$ 1,681	0.74%
Consumer/Compliance Unit - Enforce		\$ 3,385	\$ 3,385	1.49%
Investigations Svcs Unit-Enforce	\$ 63	\$ 7,321	\$ 7,384	3.24%
Prosecution Svcs Unit - Enforce	\$ 1,003	\$ 35,129	\$ 36,132	15.86%
Impaired Practitioner		\$ 8,209	\$ 8,209	3.60%
DOAH		\$ 1,580	\$ 1,580	0.69%
Attorney General		\$ 12,399	\$ 12,399	5.44%
AHCA (Call Center)		\$ 6	\$ 6	0.00%
Risk Management Insurance		\$ 990	\$ 990	0.43%
Human Resource Services		\$ 838	\$ 838	0.37%
Refund of State Revenues	\$ 1,567	\$ 3	\$ 1,570	0.69%
Service Charge to Gen Revenue	\$ 31,895	\$ 0	\$ 31,895	14.00%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity	\$ 161	\$ 4,758	\$ 4,919	2.16%
<b>Total</b>	<b>\$ 52,050</b>	<b>\$ 175,716</b>	<b>\$ 227,766</b>	<b>100.00%</b>
Cash Balance @ June 30 - Licensed Account				\$ (67,590)
Cash Balance @ June 30 - Unlicensed Account				\$ (87,704)
* Percent of the function's expenditure to the Board's total expenditures.				









<b>DEPARTMENT OF HEALTH</b>					
<b>BOARD OF OPTICIANRY</b>					
<b>EXPENDITURES BY FUNCTION</b>					
<b>For Period Ending June 30, 2010</b>					
	<b>Direct</b>	<b>Allocated</b>			
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>	
Div of IT & Admin; Ofc of Sec		\$ 24,655	\$ 24,655	4.77%	
Director, MQA		\$ 5,313	\$ 5,313	1.03%	
Strategic Management Unit		\$ 6,629	\$ 6,629	1.28%	
Bureau of HCPR Admin		\$ 1,161	\$ 1,161	0.22%	
Board Office	\$ 56,301	\$ 40,279	\$ 96,579	18.68%	
Bureau of Opns Admin (BOO)		\$ 7,263	\$ 7,263	1.40%	
Testing Services (BOO)	\$ 24,485	\$ 100,904	\$ 125,389	24.26%	
Profiling Services (BOO)			\$ -	0.00%	
Licensure/Revenue Svcs (BOO)	\$ 496	\$ 4,719	\$ 5,215	1.01%	
Imaging Services (BMS)			\$ -	0.00%	
Systems Spt Unit (BOO)	\$ 314	\$ 11,954	\$ 12,268	2.37%	
Practitioner Compliance (BOO)		\$ 2,114	\$ 2,114	0.41%	
Renewal Support (BOO)		\$ 3,423	\$ 3,423	0.66%	
Bur of Mgmt Svcs Admin (BMS)		\$ 4,990	\$ 4,990	0.97%	
Client Services (BMS)		\$ 1,143	\$ 1,143	0.22%	
Call Center (BMS)		\$ 6,308	\$ 6,308	1.22%	
Central Records (BMS)		\$ 3,491	\$ 3,491	0.68%	
Internal Services (BMS)		\$ 3,129	\$ 3,129	0.61%	
Consumer/Compliance Unit - Enforce		\$ 5,217	\$ 5,217	1.01%	
Investigations Svcs Unit-Enforce	\$ 32,504	\$ 56,938	\$ 89,442	17.30%	
Prosecution Svcs Unit - Enforce	\$ 462	\$ 17,955	\$ 18,416	3.56%	
Impaired Practitioner		\$ 1,606	\$ 1,606	0.31%	
DOAH			\$ -	0.00%	
Attorney General		\$ 21,536	\$ 21,536	4.17%	
AHCA (Call Center)		\$ 22	\$ 22	0.00%	
Risk Management Insurance		\$ 1,842	\$ 1,842	0.36%	
Human Resource Services		\$ 1,512	\$ 1,512	0.29%	
Refund of State Revenues	\$ 10,495		\$ 10,495	2.03%	
Service Charge to Gen Revenue	\$ 13,474	\$ 0	\$ 13,474	2.61%	
Loan Forgiveness Program			\$ -	0.00%	
Ch 215.32 Transfer of Funds	\$ 17,213		\$ 17,213	3.33%	
Unlicensed Activity	\$ 268	\$ 26,797	\$ 27,066	5.24%	
<b>Total</b>	<b>\$ 156,011</b>	<b>\$ 360,897</b>	<b>\$ 516,908</b>	<b>100.00%</b>	
Cash Balance @ June 30 - Licensed Account				\$ 929,986	
Cash Balance @ June 30 - Unlicensed Account				\$ (130,731)	
* Percent of the function's expenditure to the Board's total expenditures.					

<b>DEPARTMENT OF HEALTH</b>					
<b>BOARD OF HEARING AID SPECIALISTS</b>					
<b>EXPENDITURES BY FUNCTION</b>					
<b>For Period Ending June 30, 2010</b>					
	<b>Direct</b>	<b>Allocated</b>			
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>	
Div of IT & Admin; Ofc of Sec		\$ 10,672	\$ 10,672	5.71%	
Director, MQA		\$ 2,300	\$ 2,300	1.23%	
Strategic Management Unit		\$ 2,869	\$ 2,869	1.54%	
Bureau of HCPR Admin		\$ 503	\$ 503	0.27%	
Board Office	\$ 7,657	\$ 21,707	\$ 29,364	15.72%	
Bureau of Opns Admin (BOO)		\$ 555	\$ 555	0.30%	
Testing Services (BOO)		\$ 5,508	\$ 5,508	2.95%	
Profiling Services (BOO)		\$ -	\$ -	0.00%	
Licensure/Revenue Svcs (BOO)	\$ 120	\$ 1,652	\$ 1,772	0.95%	
Imaging Services (BMS)		\$ 1,885	\$ 1,885	1.01%	
Systems Spt Unit (BOO)		\$ 5,174	\$ 5,174	2.77%	
Practitioner Compliance (BOO)		\$ 915	\$ 915	0.49%	
Renewal Support (BOO)		\$ 1,481	\$ 1,481	0.79%	
Bur of Mgmt Svcs Admin (BMS)		\$ 2,160	\$ 2,160	1.16%	
Client Services (BMS)		\$ 495	\$ 495	0.26%	
Call Center (BMS)		\$ 2,730	\$ 2,730	1.46%	
Central Records (BMS)		\$ 1,511	\$ 1,511	0.81%	
Internal Services (BMS)		\$ 1,354	\$ 1,354	0.72%	
Consumer/Compliance Unit - Enforce		\$ 18,936	\$ 18,936	10.14%	
Investigations Svcs Unit-Enforce	\$ 157	\$ 13,828	\$ 13,985	7.49%	
Prosecution Svcs Unit - Enforce	\$ 6,658	\$ 24,980	\$ 31,638	16.94%	
Impaired Practitioner			\$ -	0.00%	
DOAH			\$ -	0.00%	
Attorney General		\$ 11,747	\$ 11,747	6.29%	
AHCA (Call Center)		\$ 98	\$ 98	0.05%	
Risk Management Insurance		\$ 797	\$ 797	0.43%	
Human Resource Services		\$ 844	\$ 844	0.45%	
Refund of State Revenues	\$ 4,170		\$ 4,170	2.23%	
Service Charge to Gen Revenue	\$ 5,636	\$ 0	\$ 5,636	3.02%	
Loan Forgiveness Program			\$ -	0.00%	
Ch 215.32 Transfer of Funds			\$ -	0.00%	
Unlicensed Activity	\$ 24	\$ 27,674	\$ 27,697	14.83%	
<b>Total</b>	<b>\$ 24,421</b>	<b>\$ 162,374</b>	<b>\$ 186,795</b>	<b>100.00%</b>	
Cash Balance @ June 30 - Licensed Account				\$ (448,529)	
Cash Balance @ June 30 - Unlicensed Account				\$ (67,289)	
* Percent of the function's expenditure to the Board's total expenditures.					

<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF CSW, MFT, MHC</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending June 30, 2010</b>				
<b><u>Function</u></b>	<b><u>Direct Charges</u></b>	<b><u>Allocated Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec Director, MQA		\$ 117,388	\$ 117,388	7.23%
Strategic Management Unit		\$ 25,298	\$ 25,298	1.56%
Bureau of HCPR Admin		\$ 31,562	\$ 31,562	1.94%
Board Office	\$ 354,505	\$ 5,529	\$ 5,529	0.34%
Bureau of Opns Admin (BOO)		\$ 282,482	\$ 636,987	39.21%
Testing Services (BOO)	\$ 590	\$ 2,866	\$ 2,866	0.18%
Profiling Services (BOO)		\$ 9,806	\$ 10,396	0.64%
Licensure/Revenue Svcs (BOO)	\$ 2,067	-	-	0.00%
Imaging Services (BMS)		\$ 22,650	\$ 24,717	1.52%
Systems Spt Unit (BOO)		\$ 23,733	\$ 23,733	1.46%
Practitioner Compliance (BOO)		\$ 56,915	\$ 56,915	3.50%
Renewal Support (BOO)		\$ 10,063	\$ 10,063	0.62%
Bur of Mgmt Svcs Admin (BMS)		\$ 16,296	\$ 16,296	1.00%
Client Services (BMS)		\$ 23,757	\$ 23,757	1.46%
Call Center (BMS)		\$ 5,441	\$ 5,441	0.33%
Central Records (BMS)		\$ 30,033	\$ 30,033	1.85%
Internal Services (BMS)		\$ 16,620	\$ 16,620	1.02%
Consumer/Compliance Unit - Enforce		\$ 14,896	\$ 14,896	0.92%
Investigations Svcs Unit-Enforce	\$ 921	\$ 24,948	\$ 24,948	1.54%
Prosecution Svcs Unit - Enforce	\$ 18,204	\$ 82,153	\$ 83,074	5.11%
Impaired Practitioner		\$ 199,062	\$ 217,266	13.37%
DOAH		\$ 68,347	\$ 68,347	4.21%
Attorney General			\$ -	0.00%
AHCA (Call Center)		\$ 24,472	\$ 24,472	1.51%
Risk Management Insurance		\$ 110	\$ 110	0.01%
Human Resource Services		\$ 8,772	\$ 8,772	0.54%
Refund of State Revenues	\$ 11,728	\$ 6,696	\$ 6,696	0.41%
Service Charge to Gen Revenue	\$ 44,784		\$ 11,728	0.72%
Loan Forgiveness Program		\$ 0	\$ 44,784	2.76%
Ch 215.32 Transfer of Funds	\$ 29,237		\$ -	0.00%
Unlicensed Activity	\$ 142		\$ 29,237	1.80%
Cash Balance @ June 30 - Licensed Account			\$ 1,768,184	
Cash Balance @ June 30 - Unlicensed Account			\$ 388,946	

\* Percent of the function's expenditure to the Board's total expenditures.



DEPARTMENT OF HEALTH				
CERTIFIED SOCIAL WORKER				
EXPENDITURES BY FUNCTION				
For Period Ending June 30, 2010				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec			\$ -	0.00%
Director, MQA			\$ -	0.00%
Strategic Management Unit			\$ -	0.00%
Bureau of HCPR Admin			\$ -	0.00%
Board Office			\$ -	0.00%
Bureau of Opns Admin (BOO)			\$ -	0.00%
Testing Services (BOO)			\$ -	0.00%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)			\$ -	0.00%
Imaging Services (BMS)			\$ -	0.00%
Systems Spt Unit (BOO)			\$ -	0.00%
Practitioner Compliance (BOO)			\$ -	0.00%
Renewal Support (BOO)			\$ -	0.00%
Bur of Mgmt Svcs Admin (BMS)			\$ -	0.00%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)			\$ -	0.00%
Central Records (BMS)			\$ -	0.00%
Internal Services (BMS)			\$ -	0.00%
Consumer/Compliance Unit - Enforce			\$ -	0.00%
Investigations Svcs Unit-Enforce	\$ (322)		\$ (322)	102.16%
Prosecution Svcs Unit - Enforce			\$ -	0.00%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General			\$ -	0.00%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance			\$ -	0.00%
Human Resource Services			\$ -	0.00%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue	\$ 7		\$ 7	-2.16%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity			\$ -	0.00%
Total	\$ (315)	\$ -	\$ (315)	100.00%
Cash Balance @ June 30 - Licensed Account				\$ (126,256)
Cash Balance @ June 30 - Unlicensed Account				\$ (6,536)
* Percent of the function's expenditure to the Board's total expenditures.				





<b>DEPARTMENT OF HEALTH</b>					
<b>EMERGENCY MEDICAL TECHNICIANS</b>					
<b>EXPENDITURES BY FUNCTION</b>					
<b>For Period Ending June 30, 2010</b>					
	<b>Direct</b>	<b>Allocated</b>			
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>	
Div of IT & Admin; Ofc of Sec		\$ 76,174	\$ 76,174	8.18%	
Director, MQA		\$ 16,416	\$ 16,416	1.76%	
Strategic Management Unit		\$ 20,481	\$ 20,481	2.20%	
Bureau of HCPR Admin		\$ 3,588	\$ 3,588	0.39%	
Board Office	\$ 697	\$ 202,065	\$ 202,762	21.77%	
Bureau of Opns Admin (BOO)		\$ 2,326	\$ 2,326	0.25%	
Testing Services (BOO)	\$ 355,180	\$ 9,503	\$ 364,683	39.15%	
Profiling Services (BOO)		\$ -	\$ -	0.00%	
Licensure/Revenue Svcs (BOO)	\$ 10,071	\$ 37,514	\$ 47,585	5.11%	
Imaging Services (BMS)		\$ 15,426	\$ 15,426	1.66%	
Systems Spt Unit (BOO)		\$ 36,932	\$ 36,932	3.96%	
Practitioner Compliance (BOO)		\$ 6,530	\$ 6,530	0.70%	
Renewal Support (BOO)		\$ 10,574	\$ 10,574	1.14%	
Bur of Mgmt Svcs Admin (BMS)		\$ 15,416	\$ 15,416	1.65%	
Client Services (BMS)		\$ 3,531	\$ 3,531	0.38%	
Call Center (BMS)		\$ 19,488	\$ 19,488	2.09%	
Central Records (BMS)		\$ 10,785	\$ 10,785	1.16%	
Internal Services (BMS)		\$ 9,666	\$ 9,666	1.04%	
Consumer/Compliance Unit - Enfo	\$ 37	\$ 13,441	\$ 13,477	1.45%	
Investigations Svcs Unit-Enforce	\$ 1,097	\$ 45,550	\$ 46,647	5.01%	
Prosecution Svcs Unit - Enforce			\$ -	0.00%	
Impaired Practitioner			\$ -	0.00%	
DOAH			\$ -	0.00%	
Attorney General			\$ -	0.00%	
AHCA (Call Center)		\$ 64	\$ 64	0.01%	
Risk Management Insurance		\$ 5,692	\$ 5,692	0.61%	
Human Resource Services		\$ 3,331	\$ 3,331	0.36%	
Refund of State Revenues	\$ 25		\$ 25	0.00%	
Service Charge to Gen Revenue	\$ (6)	\$ 0	\$ (6)	0.00%	
Loan Forgiveness Program			\$ -	0.00%	
Ch 215.32 Transfer of Funds					
Unlicensed Activity		\$ 0	\$ 0	0.00%	
Total	\$ 367,100	\$ 564,493	\$ 931,593	100.00%	
Cash Balance @ June 30 - Licensed Account				\$ (3,208,741)	
Cash Balance @ June 30 - Unlicensed Account				\$ (16,775)	
* Percent of the function's expenditure to the Board's total expenditures.					





<b>DEPARTMENT OF HEALTH</b>				
<b>NICA</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending June 30, 2010</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec			\$ -	0.00%
Director, MQA			\$ -	0.00%
Strategic Management Unit			\$ -	0.00%
Bureau of HCPR Admin			\$ -	0.00%
Board Office			\$ -	0.00%
Bureau of Opns Admin (BOO)			\$ -	0.00%
Testing Services (BOO)			\$ -	0.00%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)			\$ -	0.00%
Imaging Services (BMS)			\$ -	0.00%
Systems Spt Unit (BOO)			\$ -	0.00%
Practitioner Compliance (BOO)			\$ -	0.00%
Renewal Support (BOO)			\$ -	0.00%
Bur of Mgmt Svcs Admin (BMS)			\$ -	0.00%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)			\$ -	0.00%
Central Records (BMS)			\$ -	0.00%
Internal Services (BMS)			\$ -	0.00%
Consumer/Compliance Unit - Enforce			\$ -	0.00%
Investigations Svcs Unit-Enforce			\$ -	0.00%
Prosecution Svcs Unit - Enforce			\$ -	0.00%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General			\$ -	0.00%
AHCA (Call Center & Lease)			\$ -	0.00%
Risk Management Insurance			\$ -	0.00%
Human Resource Services			\$ -	0.00%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue			\$ -	0.00%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	
NICA	\$ 416,665		\$ 416,665	100.00%
Unlicensed Activity			\$ -	0.00%
Total	\$ 416,665	\$ -	\$ 416,665	100.00%
Cash Balance @ June 30 - Licensed Account				\$ 46,750
Cash Balance @ June 30 - Unlicensed Account				\$ -
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>				
<b>END</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending June 30, 2010</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec			\$ -	#DIV/0!
Director, MQA			\$ -	#DIV/0!
Strategic Management Unit			\$ -	#DIV/0!
Bureau of HCPR Admin			\$ -	#DIV/0!
Board Office			\$ -	#DIV/0!
Bureau of Opns Admin (BOO)			\$ -	#DIV/0!
Testing Services (BOO)			\$ -	#DIV/0!
Profiling Services (BOO)			\$ -	#DIV/0!
Licensure/Revenue Svcs (BOO)			\$ -	#DIV/0!
Imaging Services (BMS)			\$ -	#DIV/0!
Systems Spt Unit (BOO)			\$ -	#DIV/0!
Practitioner Compliance (BOO)			\$ -	#DIV/0!
Renewal Support (BOO)			\$ -	#DIV/0!
Bur of Mgmt Svcs Admin (BMS)			\$ -	#DIV/0!
Client Services (BMS)			\$ -	#DIV/0!
Call Center (BMS)			\$ -	#DIV/0!
Central Records (BMS)			\$ -	#DIV/0!
Internal Services (BMS)			\$ -	#DIV/0!
Consumer/Compliance Unit - Enforce			\$ -	#DIV/0!
Investigations Svcs Unit-Enforce		\$ -	\$ -	#DIV/0!
Prosecution Svcs Unit - Enforce			\$ -	#DIV/0!
Impaired Practitioner			\$ -	#DIV/0!
DOAH			\$ -	#DIV/0!
Attorney General			\$ -	#DIV/0!
AHCA (Call Center)			\$ -	#DIV/0!
Risk Management Insurance			\$ -	#DIV/0!
Human Resource Services			\$ -	#DIV/0!
Refund of State Revenues			\$ -	#DIV/0!
Service Charge to Gen Revenue			\$ -	#DIV/0!
Loan Forgiveness Program			\$ -	#DIV/0!
NICA			\$ -	#DIV/0!
Unlicensed Activity		\$ -	\$ -	#DIV/0!
Ch 215.32 Transfer of Funds				
Total	\$ -	\$ -	\$ -	#DIV/0!
Cash Balance @ June 30 - Licensed Account				
Cash Balance @ June 30 - Unlicensed Account				



* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
SUMMARY				
EXPENDITURES BY FUNCTIONS				
For Period Ending June 30, 2010				
<u>Function</u>	<u>Direct Charges</u>	<u>Allocated Charges</u>	<u>Total</u>	<u>Percent*</u>
Div of IT & Admin; Ofc of Sec	\$ -	\$ 3,679,886	\$ 3,679,886	5.61%
Director's Ofc, MQA	\$ -	\$ 793,041	\$ 793,041	1.21%
Strategic Management Unit	\$ -	\$ 989,412	\$ 989,412	1.51%
Bureau of HCPR Admin	\$ -	\$ 173,310	\$ 173,310	0.26%
Board Office	\$ 7,688,655	\$ 3,815,430	\$ 11,504,085	17.55%
Bureau of Opns Admin (BOO)	\$ -	\$ 150,053	\$ 150,053	0.23%
Testing Services (BOO)	\$ 535,804	\$ 605,305	\$ 1,141,109	1.74%
Profiling Services (BOO)	\$ 407,816	\$ 331,516	\$ 739,332	1.13%
Licensure/Revenue Svcs (BOO)	\$ 2,256,046	\$ 2,359,386	\$ 4,615,432	7.04%
Imaging Services (BMS)	\$ -	\$ 698,020	\$ 698,020	1.06%
Systems Spt Unit (BOO)	\$ 5,621	\$ 1,784,168	\$ 1,789,789	2.73%
Practitioner Compliance (BOO)	\$ -	\$ 315,449	\$ 315,449	0.48%
Renewal Support (BOO)	\$ 13,434	\$ 510,842	\$ 524,276	0.80%
Bur of Mgmt Svcs Admin (BMS)	\$ -	\$ 744,740	\$ 744,740	1.14%
Client Services (BMS)	\$ -	\$ 170,565	\$ 170,565	0.26%
Call Center (BMS)	\$ -	\$ 941,462	\$ 941,462	1.44%
Central Records (BMS)	\$ -	\$ 521,003	\$ 521,003	0.79%
Internal Services (BMS)	\$ -	\$ 466,945	\$ 466,945	0.71%
Consumer/Compliance Unit - Enforce	\$ 121,948	\$ 2,395,884	\$ 2,517,832	3.84%
Investigations Svcs Unit-Enforce	\$ 828,993	\$ 8,133,969	\$ 8,962,962	13.67%
Prosecution Svcs Unit - Enforce	\$ 1,976,229	\$ 7,806,362	\$ 9,782,590	14.92%
Impaired Practitioner	\$ 1,583,782	\$ 1,784,526	\$ 3,368,309	5.14%
DOAH	\$ -	\$ 246,923	\$ 246,923	0.38%
Attorney General	\$ -	\$ 1,087,663	\$ 1,087,663	1.66%
AHCA (Call Center)	\$ -	\$ 9,970	\$ 9,970	0.02%
Risk Management Insurance	\$ -	\$ 274,992	\$ 274,992	0.42%
Human Resource Services	\$ -	\$ 273,867	\$ 273,867	0.42%
Refund of State Revenues	\$ 343,020	\$ 1,130	\$ 344,150	0.52%
Service Charge to Gen Revenue	\$ 5,333,678	\$ 95	\$ 5,333,773	8.13%
Loan Forgiveness Program	\$ 732,079	\$ -	\$ 732,079	1.12%
Ch 215.32 Transfer of Funds	\$ 1,000,000	\$ -	\$ 1,000,000	1.53%
NICA	\$ 416,665	\$ -	\$ 416,665	0.64%
Unlicensed Activity	\$ 4,469	\$ 1,252,235	\$ 1,256,704	1.92%
Total	\$ 23,248,238	\$ 42,318,150	\$ 65,566,389	100.00%
			100.00%	
Cash Balance @ June 30 - Licensed Account				\$ 31,513,978
Cash Balance @ June 30 - Unlicensed Account				\$ 7,361,544
* Percent of the function's expenditure to the Board's total expenditures.				